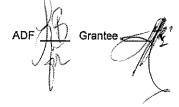
Swaziland Association of Crime Prevention and the Rehabilitation of Offenders (SACRO) Community Fence Making Project

BUDGET

| | Category | Description | 1 | Cost (SZL) |
|---|----------|--|-----------------|--|
| A A.1 A.2 | | MACHINERY Diamond mesh machine Barbed wire machine | e Sub-Total | 7,963 3,960 11,923 |
| B.1 B.2 B.3 | | OFFICE EQUIPMENT Fax machine Office equipment Safe | Sub-Total | 2,222 21,100 6,000 29,322 |
| C C.1 C.2 C.2 C.3 C.4 | | FURNITURE & FIXTUR Electricity connection Phone connection Safety equipment Furniture - Community Furniture - SACRO | ES Sub-Total | 3,500 500 1,013 4,737 8,955 18,705 |
| D.1 D.2 D.3 D.4 D.5 D.6 D.7 D.8 D.9 | | TRAINING Production training Business/Credit training Project Manager/Trainer Coordinator (1 year) ADF required Training Revolving Fund Training HIV/AIDS Training Group Dynamics Trainin Marketing Management | g | 10,256 8,688 21,600 27,000 3,500 3,000 13,000 6,250 5,000 98,294 |
| E E.1 | | TRANSPORT Light Delivery Vehicle | Sub-Total | 103,703 103,703 |
| F | | WORKING CAPITAL | | 136,398 |
| G G.1 G.2 | | ADMINISTRATIVE COST Market Analysis Promotion | TS Sub-Total | 20,500 2,500 23,000 |
| | | TOTAL Audit | | 421,345 26,000 |
| | | GRAND TOTAL | | 447,345 |



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